

Expenditures per Pupil (State)

Ohio Dept. of Education
iLRC Power User Report

Expenditure Type	School Year	2008-2009	School Year	2007-2008	School Year
	Metrics	Expenditures per Pupil	Expenditure Type Pct of Total	Expenditures per Pupil	Expenditure Type Pct of Total
Administrative Expenditures		\$1,260	12.4%	\$1,220	12.3%
Building Operations Expenditures		\$1,955	19.2%	\$1,933	19.4%
Staff Support Expenditures		\$330	3.2%	\$306	3.1%
Pupil Support Expenditures		\$1,015	10.0%	\$978	9.8%
Instructional Expenditures		\$5,624	55.2%	\$5,502	55.4%

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Expenditure Type	School Year	2006-2007	School Year	2005-2006	School Year
	Metrics	Expenditures per Pupil	Expenditure Type Pct of Total	Expenditures per Pupil	Expenditure Type Pct of Total
Administrative Expenditures		\$1,181	12.3%	\$1,143	12.2%
Building Operations Expenditures		\$1,824	19.0%	\$1,779	19.0%
Staff Support Expenditures		\$290	3.0%	\$293	3.1%
Pupil Support Expenditures		\$957	10.0%	\$935	10.0%
Instructional Expenditures		\$5,335	55.6%	\$5,205	55.6%

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Expenditure Type	School Year	2004-2005	School Year	2003-2004	School Year
	Metrics	Expenditures per Pupil	Expenditure Type Pct of Total	Expenditures per Pupil	Expenditure Type Pct of Total
Administrative Expenditures		\$1,156	12.8%	\$1,101	12.6%
Building Operations Expenditures		\$1,689	18.7%	\$1,653	18.9%
Staff Support Expenditures		\$272	3.0%	\$251	2.9%
Pupil Support Expenditures		\$914	10.1%	\$892	10.2%
Instructional Expenditures		\$5,020	55.5%	\$4,864	55.5%

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Expenditure Type	School Year	2002-2003	School Year	2001-2002	School Year
	Metrics	Expenditures per Pupil	Expenditure Type Pct of Total	Expenditures per Pupil	Expenditure Type Pct of Total
Administrative Expenditures		\$1,044	12.4%	\$964	11.9%
Building Operations Expenditures		\$1,605	19.0%	\$1,537	19.0%
Staff Support Expenditures		\$230	2.7%	\$206	2.5%
Pupil Support Expenditures		\$860	10.2%	\$902	11.2%
Instructional Expenditures		\$4,700	55.7%	\$4,470	55.3%

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Expenditure Type	School Year Metrics	2000-2001 Expenditures per Pupil	School Year Expenditure Type Pct of Total
Administrative Expenditures		\$878	11.6%
Building Operations Expenditures		\$1,473	19.4%
Staff Support Expenditures		\$177	2.3%
Pupil Support Expenditures		\$838	11.0%
Instructional Expenditures		\$4,223	55.6%